

**Human Service Expenditures Supported by the Basic County Allocation (BCA) for All County Agencies and Boards
For the Year Ended December 31, 2004**

[illegible]

**Human Service Expenditures Supported by the Basic County Allocation (BCA) for All County Agencies and Boards
For the Year Ended December 31, 2004**

County	Developmental Disability		Mental Health		Alcohol/other drug abuse		Physical and Sensory Disability		Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly	Income Main-tenance	Child Care Admin	Energy Asst	General Relief/Interim Asst.	Total
	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59									
Dunn	\$198,192	\$484,755	\$100,118	\$1,210,765	\$8,173	\$84,826	\$0	\$25,285	\$372,955	\$321,331	\$76,909	\$213,454	\$0	\$0	\$0	\$0	\$3,096,763
Eau Claire DHS	\$308,841	\$628,529	\$59,419	\$1,742,983	\$19,122	\$67,162	\$0	\$34,187	\$998,017	\$179,882	\$507,253	\$76,406	\$1,530	\$0	\$0	\$0	\$4,623,331
Eau Claire Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eau Claire	\$308,841	\$628,529	\$59,419	\$1,742,983	\$19,122	\$67,162	\$0	\$34,187	\$998,017	\$179,882	\$507,253	\$76,406	\$1,530	\$0	\$0	\$0	\$4,623,331
Florence	\$36,193	\$9,463	\$11,881	\$38,390	\$0	\$13,915	\$0	\$0	\$202,572	\$125,368	\$17,623	\$0	\$0	\$0	\$0	\$0	\$455,405
Florence Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florence	\$36,193	\$9,463	\$11,881	\$38,390	\$0	\$13,915	\$0	\$0	\$202,572	\$125,368	\$17,623	\$0	\$0	\$0	\$0	\$0	\$455,405
FDL Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FondduLac DCP	\$44,782	\$218,641	\$252,300	\$1,009,201	\$6,547	\$124,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655,854
FondduLac DSS	\$23,898	\$154,302	\$4,902	\$25,345	\$0	\$5,225	\$3,064	\$181,869	\$170,156	\$133,833	\$325,631	\$696,738	\$0	\$0	\$0	\$0	\$1,724,963
Fond du Lac	\$68,680	\$372,943	\$257,202	\$1,034,546	\$6,547	\$129,608	\$3,064	\$181,869	\$170,156	\$133,833	\$325,631	\$696,738	\$0	\$0	\$0	\$0	\$3,380,817
Forest DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,277	\$0	\$0	\$258,414	\$0	\$0	\$0	\$0	\$271,691
Forest Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Forest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,277	\$0	\$0	\$258,414	\$0	\$0	\$0	\$0	\$271,691
Grant DSS	\$0	\$5,440	\$0	\$0	\$0	\$0	\$0	\$84,280	\$197,985	\$167,475	\$246,140	\$254,100	\$465,042	\$0	\$0	\$0	\$1,420,462
Grant Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant	\$0	\$5,440	\$0	\$0	\$0	\$0	\$0	\$84,280	\$197,985	\$167,475	\$246,140	\$254,100	\$465,042	\$0	\$0	\$0	\$1,420,462
Green DHS	\$0	\$87,793	\$8,676	\$665,658	\$16,652	\$109,924	\$0	\$3,841	\$28,056	\$130,064	\$134,454	\$75,325	\$0	\$0	\$0	\$0	\$1,260,443
Green	\$0	\$87,793	\$8,676	\$665,658	\$16,652	\$109,924	\$0	\$3,841	\$28,056	\$130,064	\$134,454	\$75,325	\$0	\$0	\$0	\$0	\$1,260,443
Green Lake DHHS	\$11,124	\$131,735	\$11,635	\$183,662	\$1,042	\$19,800	\$80	\$7,938	\$207,187	\$102,053	\$102,053	\$40,993	\$0	\$0	\$0	\$0	\$819,302
Green Lake	\$11,124	\$131,735	\$11,635	\$183,662	\$1,042	\$19,800	\$80	\$7,938	\$207,187	\$102,053	\$102,053	\$40,993	\$0	\$0	\$0	\$0	\$819,302
Iowa DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,494	\$132,508	\$69,124	\$44,356	\$0	\$0	\$0	\$0	\$431,482
Iowa Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iowa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,494	\$132,508	\$69,124	\$44,356	\$0	\$0	\$0	\$0	\$431,482
Iron DHS	\$0	\$126,242	\$44,375	\$76,778	\$3,290	\$4,651	\$0	\$24,665	\$0	\$11,284	\$63,256	\$34,609	\$0	\$0	\$0	\$0	\$389,150
Iron Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Iron	\$0	\$126,242	\$44,375	\$76,778	\$3,290	\$4,651	\$0	\$24,665	\$0	\$11,284	\$63,256	\$34,609	\$0	\$0	\$0	\$0	\$389,150
Jackson DHHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jackson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jefferson DHS	\$151,247	\$360,785	\$71,450	\$739,224	\$10,516	\$98,087	\$0	\$17,622	\$756,396	\$155,174	\$219,835	\$53,214	\$0	\$0	\$0	\$0	\$2,633,550
Jefferson	\$151,247	\$360,785	\$71,450	\$739,224	\$10,516	\$98,087	\$0	\$17,622	\$756,396	\$155,174	\$219,835	\$53,214	\$0	\$0	\$0	\$0	\$2,633,550
Juneau DHS	\$57,119	\$11,542	\$7,134	\$179,076	\$2,244	\$93,701	\$0	\$1,056	\$0	\$25,652	\$150,752	\$0	\$0	\$0	\$0	\$0	\$528,276
Juneau	\$57,119	\$11,542	\$7,134	\$179,076	\$2,244	\$93,701	\$0	\$1,056	\$0	\$25,652	\$150,752	\$0	\$0	\$0	\$0	\$0	\$528,276
Kenosha DHS	\$0	\$1,888,853	\$0	\$2,343,743	\$0	\$125,824	\$0	\$52,647	\$275,132	\$2,038,197	\$645,620	\$123,925	\$0	\$0	\$0	\$0	\$7,493,941
Kenosha	\$0	\$1,888,853	\$0	\$2,343,743	\$0	\$125,824	\$0	\$52,647	\$275,132	\$2,038,197	\$645,620	\$123,925	\$0	\$0	\$0	\$0	\$7,493,941
Kewaunee DHS	\$0	\$0	\$0	\$73,935	\$0	\$0	\$0	\$0	\$32,538	\$123,738	\$82,314	\$15,865	\$0	\$0	\$0	\$0	\$328,390
Kewaunee	\$0	\$0	\$0	\$73,935	\$0	\$0	\$0	\$0	\$32,538	\$123,738	\$82,314	\$15,865	\$0	\$0	\$0	\$0	\$328,390
LaCrosse DHS	\$515,937	\$17,554	\$63,036	\$1,031,301	\$1,646	\$502,119	\$7,977	\$24,532	\$165,893	\$1,231,414	\$174,003	\$173,378	\$0	\$0	\$0	\$0	\$3,908,790
LaCrosse Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LaCrosse	\$515,937	\$17,554	\$63,036	\$1,031,301	\$1,646	\$502,119	\$7,977	\$24,532	\$165,893	\$1,231,414	\$174,003	\$173,378	\$0	\$0	\$0	\$0	\$3,908,790
LaFayette DHS	\$0	\$200,000	\$0	\$223,554	\$0	\$141,460	\$0	\$83,041	\$0	\$41,779	\$0	\$0	\$0	\$0	\$0	\$0	\$689,834
LaFayette Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LaFayette	\$0	\$200,000	\$0	\$223,554	\$0	\$141,460	\$0	\$83,041	\$0	\$41,779	\$0	\$0	\$0	\$0	\$0	\$0	\$689,834
Langlade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59									
Langlade Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Langlade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$43,133	\$0	\$13,250	\$0	\$9,525	\$0	\$191,935	\$8,236	\$29,997	\$18,510	\$337,610	\$0	\$0	\$0	\$0	\$652,196
Lincoln Ind	\$0	\$334,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334,895
Lincoln Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln	\$0	\$378,028	\$0	\$13,250	\$0	\$9,525	\$0	\$191,935	\$8,236	\$29,997	\$18,510	\$337,610	\$0	\$0	\$0	\$0	\$987,091
Manitowoc HSD	\$241,957	\$1,021,923	\$153,557	\$742,159	\$20,408	\$489,979	\$0	\$0	\$257,032	\$774,748	\$241,044	\$0	\$0	\$0	\$0	\$0	\$3,942,807
Manitowoc Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Manitowoc	\$241,957	\$1,021,923	\$153,557	\$742,159	\$20,408	\$489,979	\$0	\$0	\$257,032	\$774,748	\$241,044	\$0	\$0	\$0	\$0	\$0	\$3,942,807
Marathon Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marathon DSS	\$106,644	\$9,147	\$4,061	\$41,014	\$6,059	\$0	\$639	\$86,945	\$965,189	\$243,567	\$351,534	\$0	\$0	\$0	\$0	\$0	\$1,814,799
Marathon	\$106,644	\$9,147	\$4,061	\$41,014	\$6,059	\$0	\$639	\$86,945	\$965,189	\$243,567	\$351,534	\$0	\$0	\$0	\$0	\$0	\$1,814,799
Marinette Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marinette	\$0	\$446,401	\$110,475	\$287,939	\$4,011	\$96,805	\$880	\$35,203	\$133,270	\$122,378	\$113,939	\$472,716	\$0	\$0	\$0	\$0	\$1,824,017
Marinette	\$0	\$446,401	\$110,475	\$287,939	\$4,011	\$96,805	\$880	\$35,203	\$133,270	\$122,378	\$113,939	\$472,716	\$0	\$0	\$0	\$0	\$1,824,017
Marquette DHS	\$0	\$193,971	\$0	\$460,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654,148
Marquette	\$0	\$193,971	\$0	\$460,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654,148
Menominee DHHS	\$92,393	\$68,657	\$100,090	\$157,739	\$25,168	\$130,286	\$6,467	\$43,979	\$0	\$268,365	\$139,174	\$85,740	\$0	\$0	\$0	\$0	\$1,118,058
Menominee Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Menominee	\$92,393	\$68,657	\$100,090	\$157,739	\$25,168	\$130,286	\$6,467	\$43,979	\$0	\$268,365	\$139,174	\$85,740	\$0	\$0	\$0	\$0	\$1,118,058
Milwaukee	\$982,577	\$10,503,650	\$0	\$22,892,715	\$363,873	\$2,163,040	\$0	\$987,692	\$5,939,272	\$0	\$1,522,057	\$0	\$0	\$0	\$0	\$0	\$45,354,876
Milwaukee Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599,264	\$0	\$0	\$0	\$0	\$2,599,264
Milwaukee	\$982,577	\$10,503,650	\$0	\$22,892,715	\$363,873	\$2,163,040	\$0	\$987,692	\$5,939,272	\$0	\$1,522,057	\$2,599,264	\$0	\$0	\$0	\$0	\$47,954,140
Monroe DHS	\$0	\$217,322	\$16,637	\$1,001,119	\$0	\$0	\$0	\$13,268	\$20,277	\$100,059	\$371,500	\$39,798	\$0	\$0	\$0	\$0	\$1,779,980
Monroe Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monroe	\$0	\$217,322	\$16,637	\$1,001,119	\$0	\$0	\$0	\$13,268	\$20,277	\$100,059	\$371,500	\$39,798	\$0	\$0	\$0	\$0	\$1,779,980
Oconto DHS	\$46,474	\$404,689	\$26,557	\$286,743	\$11,128	\$91,190	\$0	\$38,180	\$39,373	\$225,370	\$67,349	\$55,054	\$0	\$0	\$0	\$0	\$1,292,107
Oconto	\$46,474	\$404,689	\$26,557	\$286,743	\$11,128	\$91,190	\$0	\$38,180	\$39,373	\$225,370	\$67,349	\$55,054	\$0	\$0	\$0	\$0	\$1,292,107
Oneida DSS	\$676	\$33,639	\$41	\$14,097	\$0	\$8,765	\$0	\$19,625	\$93,581	\$250,878	\$73,545	\$79,923	\$0	\$0	\$0	\$0	\$574,770
Oneida Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oneida	\$676	\$33,639	\$41	\$14,097	\$0	\$8,765	\$0	\$19,625	\$93,581	\$250,878	\$73,545	\$79,923	\$0	\$0	\$0	\$0	\$574,770
Outagamie DHHS	\$0	\$2,638,756	\$0	\$1,602,379	\$0	\$316,162	\$0	\$0	\$908,632	\$110,646	\$580,309	\$261,165	\$0	\$0	\$0	\$0	\$6,418,049
Outagamie	\$0	\$2,638,756	\$0	\$1,602,379	\$0	\$316,162	\$0	\$0	\$908,632	\$110,646	\$580,309	\$261,165	\$0	\$0	\$0	\$0	\$6,418,049
Ozaukee Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ozaukee DCP	\$0	\$1,116,793	\$85,811	\$414,251	\$7,514	\$117,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,742,082
Ozaukee DSS	\$0	\$0	\$0	\$0	\$0	\$2,167	\$0	\$0	\$0	\$436,625	\$115,181	\$251,131	\$0	\$0	\$0	\$0	\$805,104
Ozaukee	\$0	\$1,116,793	\$85,811	\$414,251	\$7,514	\$119,880	\$0	\$0	\$0	\$436,625	\$115,181	\$251,131	\$0	\$0	\$0	\$0	\$2,547,186
Pepin DHS	\$19,504	\$20,760	\$14,336	\$73,451	\$0	\$0	\$629	\$13,840	\$27,052	\$22,648	\$31,456	\$0	\$0	\$0	\$0	\$0	\$223,676
Pepin Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pepin	\$19,504	\$20,760	\$14,336	\$73,451	\$0	\$0	\$629	\$13,840	\$27,052	\$22,648	\$31,456	\$0	\$0	\$0	\$0	\$0	\$223,676
Pierce DHHS	\$13,157	\$71,893	\$113,605	\$448,105	\$16,137	\$145,234	\$5,000	\$5,000	\$0	\$265,574	\$265,573	\$30,024	\$0	\$0	\$0	\$0	\$1,379,302
Pierce	\$13,157	\$71,893	\$113,605	\$448,105	\$16,137	\$145,234	\$5,000	\$5,000	\$0	\$265,574	\$265,573	\$30,024	\$0	\$0	\$0	\$0	\$1,379,302
Polk HSD	\$0	\$0	\$18,628	\$676,433	\$708	\$121,298	\$45,116	\$251,702	\$258,518	\$92,909	\$25,000	\$106,025	\$0	\$0	\$0	\$0	\$1,596,337
Polk Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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County	Developmental Disability		Mental Health		Alcohol/other drug abuse		Physical and Sensory Disability		Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly	Income Maintenance	Child Care Admin	Energy Asst	General Relief/Interim Asst.	Total
	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59									
Polk	\$0	\$0	\$18,628	\$676,433	\$708	\$121,298	\$45,116	\$251,702	\$258,518	\$92,909	\$25,000	\$106,025	\$0	\$0	\$0	\$0	\$1,596,337
Portage	\$76,589	\$3,876	\$38,295	\$781,345	\$26,168	\$80,088	\$1,483	\$1,098	\$158,261	\$221,786	\$210,632	\$1,885	\$0	\$0	\$0	\$0	\$1,601,505
Portage Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Portage	\$76,589	\$3,876	\$38,295	\$781,345	\$26,168	\$80,088	\$1,483	\$1,098	\$158,261	\$221,786	\$210,632	\$1,885	\$0	\$0	\$0	\$0	\$1,601,505
Price DHS	\$6,744	\$83,956	\$0	\$444,058	\$0	\$2,171	\$0	\$774	\$0	\$301,793	\$0	\$11,342	\$0	\$0	\$0	\$0	\$850,838
Price	\$6,744	\$83,956	\$0	\$444,058	\$0	\$2,171	\$0	\$774	\$0	\$301,793	\$0	\$11,342	\$0	\$0	\$0	\$0	\$850,838
Racine HSD	\$182,062	\$1,224,838	\$0	\$3,320,219	\$0	\$153,670	\$0	\$201,509	\$1,280,150	\$2,924,587	\$778,007	\$637,529	\$0	\$0	\$0	\$0	\$10,702,571
Racine	\$182,062	\$1,224,838	\$0	\$3,320,219	\$0	\$153,670	\$0	\$201,509	\$1,280,150	\$2,924,587	\$778,007	\$637,529	\$0	\$0	\$0	\$0	\$10,702,571
Richland HHS	\$80,191	\$174	\$56,080	\$375,077	\$0	\$0	\$0	\$6,459	\$164,459	\$42,670	\$102,270	\$0	\$0	\$0	\$0	\$0	\$827,380
Richland	\$80,191	\$174	\$56,080	\$375,077	\$0	\$0	\$0	\$6,459	\$164,459	\$42,670	\$102,270	\$0	\$0	\$0	\$0	\$0	\$827,380
Rock Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rock DDB	\$494,323	\$1,912,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,407,112
Rock HSD	\$0	\$14,459	\$141,193	\$2,439,653	\$42,333	\$817,949	\$0	\$0	\$0	\$2,110,945	\$1,409,706	\$253,024	\$0	\$0	\$0	\$0	\$7,229,262
Rock	\$494,323	\$1,927,248	\$141,193	\$2,439,653	\$42,333	\$817,949	\$0	\$0	\$0	\$2,110,945	\$1,409,706	\$253,024	\$0	\$0	\$0	\$0	\$9,636,374
Rusk HHS	\$0	\$281,782	\$1,245	\$304,110	\$0	\$9,630	\$0	\$52,556	\$93,444	\$236,229	\$24,982	\$16,745	\$0	\$0	\$0	\$0	\$1,020,723
Rusk	\$0	\$281,782	\$1,245	\$304,110	\$0	\$9,630	\$0	\$52,556	\$93,444	\$236,229	\$24,982	\$16,745	\$0	\$0	\$0	\$0	\$1,020,723
Sauk DHS	\$158,209	\$3,333,386	\$0	\$49,831	\$0	\$0	\$14,307	\$669,176	\$0	\$0	\$0	\$2,194,536	\$0	\$0	\$0	\$0	\$6,419,445
Sauk Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sauk	\$158,209	\$3,333,386	\$0	\$49,831	\$0	\$0	\$14,307	\$669,176	\$0	\$0	\$0	\$2,194,536	\$0	\$0	\$0	\$0	\$6,419,445
Sawyer	\$0	\$0	\$0	\$159,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,666
Sawyer Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sawyer	\$0	\$0	\$0	\$159,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,666
Shawano DCP	\$44,862	\$501,141	\$40,080	\$457,801	\$3,441	\$95,430	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,143,475
Shawano DSS	\$0	\$11,700	\$0	\$594	\$0	\$99	\$0	\$83,716	\$93,760	\$31,798	\$25,161	\$248,474	\$0	\$0	\$0	\$0	\$495,302
Shawano Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shawano	\$44,862	\$512,841	\$40,080	\$458,395	\$3,441	\$95,529	\$0	\$84,436	\$93,760	\$31,798	\$25,161	\$248,474	\$0	\$0	\$0	\$0	\$1,638,777
Sheboygan DHHS	\$0	\$227,642	\$139,745	\$1,730,984	\$4,468	\$218,951	\$0	\$89,255	\$1,487,970	\$991,980	\$26,105	\$103,036	\$0	\$0	\$0	\$0	\$5,020,136
Sheboygan	\$0	\$227,642	\$139,745	\$1,730,984	\$4,468	\$218,951	\$0	\$89,255	\$1,487,970	\$991,980	\$26,105	\$103,036	\$0	\$0	\$0	\$0	\$5,020,136
St. Croix DHHS	\$145,520	\$391,533	\$55,764	\$196,537	\$1,068	\$29,662	\$0	\$356	\$42,713	\$305,514	\$0	\$17,797	\$0	\$0	\$0	\$0	\$1,186,464
St. Croix	\$145,520	\$391,533	\$55,764	\$196,537	\$1,068	\$29,662	\$0	\$356	\$42,713	\$305,514	\$0	\$17,797	\$0	\$0	\$0	\$0	\$1,186,464
Taylor HSD	\$85,985	\$217,420	\$52,311	\$292,979	\$1,736	\$46,344	\$1,075	\$9,672	\$98,651	\$250,201	\$83,400	\$96,727	\$0	\$0	\$0	\$0	\$1,236,501
Taylor Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taylor	\$85,985	\$217,420	\$52,311	\$292,979	\$1,736	\$46,344	\$1,075	\$9,672	\$98,651	\$250,201	\$83,400	\$96,727	\$0	\$0	\$0	\$0	\$1,236,501
Trempealeau Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trempealeau DSS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,046	\$231,198	\$66,548	\$171,160	\$0	\$0	\$0	\$0	\$615,952
Trempealeau UB	\$4,227	\$377,865	\$4,640	\$391,452	\$92	\$26,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$804,913
Trempealeau	\$4,227	\$377,865	\$4,640	\$391,452	\$92	\$26,637	\$0	\$0	\$147,046	\$231,198	\$66,548	\$171,160	\$0	\$0	\$0	\$0	\$1,420,865
Vernon DHS	\$52,940	\$236,227	\$34,450	\$305,107	\$0	\$6,225	\$0	\$15,675	\$231,055	\$168,001	\$138,549	\$125,097	\$0	\$0	\$0	\$0	\$1,313,326
Vernon Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vernon	\$52,940	\$236,227	\$34,450	\$305,107	\$0	\$6,225	\$0	\$15,675	\$231,055	\$168,001	\$138,549	\$125,097	\$0	\$0	\$0	\$0	\$1,313,326
Vilas DSS	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$45,024	\$57,296	\$150,831	\$42,529	\$0	\$0	\$0	\$0	\$295,709
Vilas	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$45,024	\$57,296	\$150,831	\$42,529	\$0	\$0	\$0	\$0	\$295,709
Walworth DHHS	\$114,053	\$500,616	\$136,644	\$878,062	\$3,536	\$350,072	\$14,628	\$47,565	\$239,617	\$164,402	\$156,063	\$795,837	\$0	\$0	\$0	\$0	\$3,401,095
Walworth	\$114,053	\$500,616	\$136,644	\$878,062	\$3,536	\$350,072	\$14,628	\$47,565	\$239,617	\$164,402	\$156,063	\$795,837	\$0	\$0	\$0	\$0	\$3,401,095

Human Service Expenditures Supported by the Basic County Allocation (BCA) for All County Agencies and Boards
For the Year Ended December 31, 2004

County	Developmental Disability		Mental Health		Alcohol/other drug abuse		Physical and Sensory Disability		Delinquent & Status Offender	Abused & Neglected Children	Children & Families	Adults & Elderly	Income Main-tenance	Child Care Admin	Energy Asst	General Relief/Interim Asst.	Total
	Children	Adults 18+	Children	Adults 18+	Children	Adults 18+	Children	Adults 18-59									
Washburn DHHS	\$114,106	\$70,672	\$26,156	\$160,077	\$0	\$53,534	\$589	\$74,309	\$0	\$0	\$27,857	\$138,666	\$0	\$0	\$0	\$0	\$665,966
Washburn Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washburn	\$114,106	\$70,672	\$26,156	\$160,077	\$0	\$53,534	\$589	\$74,309	\$0	\$0	\$27,857	\$138,666	\$0	\$0	\$0	\$0	\$665,966
Washington DCP	\$0	\$226,179	\$0	\$446,625	\$0	\$395,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,291
Washington DSS	\$0	\$271,098	\$0	\$108,346	\$0	\$0	\$0	\$217,604	\$325,947	\$681,651	\$356,086	\$82,187	\$803,403	\$0	\$0	\$0	\$2,846,322
Washington Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washington	\$0	\$497,277	\$0	\$554,971	\$0	\$395,487	\$0	\$217,604	\$325,947	\$681,651	\$356,086	\$82,187	\$803,403	\$0	\$0	\$0	\$3,914,613
Waukesha DHHS	\$258,453	\$4,067,830	\$241,712	\$1,332,053	\$247,421	\$162,573	\$16,709	\$539,545	\$741,754	\$696,294	\$1,279,553	\$1,847,739	\$0	\$0	\$0	\$0	\$11,431,636
Waukesha Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waukesha	\$258,453	\$4,067,830	\$241,712	\$1,332,053	\$247,421	\$162,573	\$16,709	\$539,545	\$741,754	\$696,294	\$1,279,553	\$1,847,739	\$0	\$0	\$0	\$0	\$11,431,636
Waupaca DHHS	\$0	\$407,218	\$0	\$686,674	\$0	\$25,495	\$0	\$9,139	\$91,080	\$249,157	\$203,370	\$78,183	\$0	\$0	\$0	\$0	\$1,750,316
Waupaca	\$0	\$407,218	\$0	\$686,674	\$0	\$25,495	\$0	\$9,139	\$91,080	\$249,157	\$203,370	\$78,183	\$0	\$0	\$0	\$0	\$1,750,316
Waushara DHS	\$5,952	\$286,610	\$90,335	\$255,365	\$15,906	\$30,112	\$0	\$12,838	\$10,854	\$0	\$258,100	\$27,777	\$0	\$0	\$0	\$0	\$993,849
Waushara Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waushara	\$5,952	\$286,610	\$90,335	\$255,365	\$15,906	\$30,112	\$0	\$12,838	\$10,854	\$0	\$258,100	\$27,777	\$0	\$0	\$0	\$0	\$993,849
Winnebago DHS	\$175,058	\$2,138,483	\$229,410	\$1,163,435	\$0	\$312,888	\$0	\$118,355	\$1,267,729	\$1,510,043	\$166,298	\$150,266	\$0	\$0	\$0	\$0	\$7,231,965
Winnebago	\$175,058	\$2,138,483	\$229,410	\$1,163,435	\$0	\$312,888	\$0	\$118,355	\$1,267,729	\$1,510,043	\$166,298	\$150,266	\$0	\$0	\$0	\$0	\$7,231,965
Wood Aging	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wood DSS	\$0	\$16,800	\$0	\$5,600	\$0	\$0	\$0	\$23,800	\$0	\$1,176,370	\$207,595	\$93,800	\$0	\$0	\$0	\$0	\$1,523,965
Wood USB	\$65,847	\$1,031,598	\$10,686	\$701,691	\$6,123	\$109,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925,343
Wood	\$65,847	\$1,048,398	\$10,686	\$707,291	\$6,123	\$109,398	\$0	\$23,800	\$0	\$1,176,370	\$207,595	\$93,800	\$0	\$0	\$0	\$0	\$3,449,308
NorthCentralHealthCareFacil	\$0	\$1,952,697	\$589,471	\$1,529,410	\$24,580	\$379,164	\$0	\$0	\$0	\$0	\$0	\$15,766	\$0	\$0	\$0	\$0	\$4,491,088
NCHCF	\$0	\$1,952,697	\$589,471	\$1,529,410	\$24,580	\$379,164	\$0	\$0	\$0	\$0	\$0	\$15,766	\$0	\$0	\$0	\$0	\$4,491,088
Human Svc Ctr	\$220,910	\$430,908	\$0	\$1,026,855	\$0	\$229,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,540
Human Svc Ctr	\$220,910	\$430,908	\$0	\$1,026,855	\$0	\$229,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,540
UB Grant-Iowa	\$22,012	\$746,052	\$72,074	\$884,652	\$9,818	\$38,753	\$1,694	\$40,721	\$0	\$0	\$0	\$33,609	\$0	\$0	\$0	\$0	\$1,849,385
Grant-Iowa	\$22,012	\$746,052	\$72,074	\$884,652	\$9,818	\$38,753	\$1,694	\$40,721	\$0	\$0	\$0	\$33,609	\$0	\$0	\$0	\$0	\$1,849,385
Grand Total	\$6,568,519	\$54,133,673	\$4,751,484	\$72,505,178	\$1,075,603	\$12,799,848	\$151,492	\$5,146,661	\$23,217,416	\$26,420,230	\$14,268,485	\$15,881,033	\$1,269,975	\$0	\$0	\$0	\$238,189,597

- Notes:
- (1) The information above does not include expenditures or revenues related to Family Care CMO.
 - (2) The information summarized above is based on self-reported data from counties, not independently verified for accuracy.